

NEW YORK

Park Operational Base Summary: The table below shows the annual park operating base for all park units within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park unit is in more than one state, then the park unit is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l District	Park Units	FY 2004	FY 2005	FY 2006	FY 2006	
		Enacted	Estimate	Uncontrol Changes	Program Changes	FY 2006 Request
	00 Appalachian NST	1,024	1,054	18	0	1,072
	FY 2005 Visitor Service Increase ¹	0	83	0	0	83
	Total Appalachian NST	[1,024]	[1,137]	[18]	[0]	[1,155]
	22 Eleanor Roosevelt NHS	580	595	0	0	595
01,02	Fire Island NS	3,475	3,890	73	0	3,963
	23 Fort Stanwix NM	1,275	1,307	13	0	1,320
09,13	Gateway NRA	20,931	21,573	415	0	21,988
	Governor's Island NM	1,081	1,109	9	0	1,118
	22 Home of Franklin D Roosevelt NHS	2,266	2,321	96	0	2,417
	FY 2005 Visitor Service Increase ¹	0	198	0	0	198
	Total Home of Franklin D Roosevelt NHS	[2,266]	[2,519]	[96]	[0]	[2,615]
08	Manhattan Sites (Hqtrs)	776	793	87	0	880
08	Castle Clinton NM	564	578	0	0	578
08	Federal Hall Natl Memorial	630	647	0	0	647
08	General Grant Natl Memorial	601	615	0	0	615
15	Hamilton Grange Natl Memorial	155	159	0	0	159
17	Saint Paul's Church NHS	285	293	0	0	293
14	Theodore Roosevelt Birthplace NHS	223	229	0	0	229
22	Martin Van Buren NHS	1,087	1,112	18	0	1,130
03	Sagamore Hill NHS	979	1,431	40	0	1,471
22	Saratoga NHP	1,610	1,648	22	0	1,670
08	Statue of Liberty NM & Ellis Island	13,261	14,084	260	0	14,344
29	Theodore Roosevelt Inaugural NHS	210	216	3	0	219
20	Upper Delaware Scenic & Rec River	2,696	2,744	60	0	2,804
	FY 2005 Visitor Service Increase ¹	0	92	0	0	92
	Total Upper Delaware Scenic & Rec River	[2,696]	[2,836]	[60]	[0]	[2,896]
22	Vanderbilt Mansion NHS	1,108	1,133	0	0	1,133
27	Women's Rights NHP	1,309	1,341	15	0	1,356

All FY 2006 increases consist of uncontrollable funding related to pay and benefits. Fleet and management efficiency savings have yet to be distributed at the park level.

This table does not include funding for Trails and Other Affiliated Areas that are not park units, nor programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds to these entities and programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹ These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

NEW YORK

FY 2006 Programmatic Park Base Increases

NONE

NEW YORK

Trails and Other Affiliated Areas Operational Base Summary: The table below shows the annual operating base for all Trails and Other Field Offices and Affiliated Areas that are not park units, within this state.

If a trail or affiliated area is in more than one state, it is included in each of the appropriate state tables. The full operational base is shown; no attempt has been made to split the operational base between two or more states.

	(dollars in thousands)				
	FY 2004 Enacted	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Trails and Affiliated Areas					
Chesapeake Bay Project Office	440	451	11	0	462
Erie Canalway NHC	247	253	3	0	256
Lower Eastside Tenement Museum	98	101	2	0	103
North Country NST	596	611	0	0	611
FY 2005 Visitor Services Increase ¹	0	30	0	0	30
Total North Country NST	[596]	[641]	[0]	[0]	[641]
National Parks of New York Harbor	538	552	15	0	567

FY 2006 fleet and management efficiency savings have yet to be distributed at the entity level.

This table does not include funding for programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

NEW YORK (NER)
FY 2006 Proposed Program
(dollars in thousands)

PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Fire Island NS	Potential New Start
Fort Stanwix NM	Ongoing Project
Governors Island NM	Ongoing Project
Home of Franklin D. Roosevelt NHS	Ongoing Project
Lower East Side Tenement NHS	Ongoing Project
Martin Van Buren NHS	Potential New Start
Sagamore Hill NHS	Ongoing Project
Statue of Liberty NM	Ongoing Project
Vanderbilt Mansion NHS	Ongoing Project
Women's Rights NHP	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Fire Island NS, Erosion	
Management/Beach Preservation	Ongoing Study
Fire Island NS Personal Watercraft	
Management	Ongoing Study
Gateway NRA Personal Watercraft	
Management	Ongoing Study
Harriet Tubman Sites	Ongoing Study
Kate Mullaney House	Ongoing Study
Niagara Falls Heritage	Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Fire Island NS	Replace West Entrance Ranger Station and Construct Restrooms	\$764
Statue of Liberty / Ellis Island NM	Complete Ellis Island Historic Seawall Rehabilitation	\$8,452

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$929

STATE CONSERVATION GRANTS

None

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	610
Planned Funding FY:	2006
Funding Source:	Line Item Construction

Project Identification

Project Title: Construct West Entrance Ranger Station and Restrooms		
Project No: 077475	Unit/Facility Name: Fire Island National Seashore	
Region: Northeast	Congressional District: 02	State: New York

Project Justification

FCI-Before: NA	FCI-Projected: 0.00	API: New
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Project Description: Construct a 1000-square-foot building to replace the west entrance station of Fire Island National Seashore. The building will serve as the west district ranger station, information center for visitors, and restroom for beach users. The previous kiosk at this location was removed because it was unsafe for employees or visitor use due to its construction and location. This new building will be located at the end of the state's paved road at the boundary between Robert Moses State Park and Fire Island NS. The building will be built as a model of sustainable design for barrier island using materials suitable for the beach environment and raised to a level that will prevent damage from periodic storm flooding. The change in the location of the building will allow better control over visitor access to the area. The new location and facilities will increase the ability of the park to monitor for endangered species protection, as well as archeological site and cultural resource protection of Lighthouse and annex buildings.

Project Need/Benefit: There is no NPS facility at the west entrance. Unauthorized vehicles can access off-road areas in the area between the entrance and the current office. More than 200,000 vehicles travel the road at the adjoining state park and these vehicles must be physically stopped from entering without a permit. The adjacent beach is heavily used but there is no restroom for more than one-half mile. Visitors are unaware they are entering Fire Island National Seashore and have no opportunity for information or assistance. Water and first aid will be made available. Current offices in historic Coast Guard station will be removed, allowing for restoration of the building and the original Voice of America transmitter inside. Better monitoring of the access point will decrease the amount of unauthorized vehicle uses that have had impacts on endangered species nesting areas in the past. This facility will also decrease the number of vehicles that drive to the Lighthouse and park.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	40 % Critical Mission Deferred Maintenance
30 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
30 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** **610**

Project Costs and Status

Project Cost		\$'s	%	Project Funding History:	
Estimate:					
Deferred Maintenance		\$306,000	40	Appropriated to Date:	\$ 0
Work :					
Capital Improvement		\$458,000	60	Requested in FY 2006 Budget:	\$ 764,000
Work:					
Total Project Estimate:		\$764,000	100	Required to Complete Project:	\$ 0
Class of Estimate:		B		Project Total:	\$ 764,000
Estimate Good Until:		09/30/06			
Dates:		Sch'd (qtr/fy)			
Construction Start/Award		1 / 2006		Project Data Sheet	Unchanged Since
Project Complete:		4 / 2006		Prepared/Last Updated: 1/19/2005	Departmental
					Approval: YES: NO:
					x

Annual Operations Costs

Current:	Projected:	Net
\$ 0	\$ 4,000	Change: \$
		4,000

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	850
Planned Funding FY:	2006
Funding Source:	Line Item Construction

Project Identification

Project Title: <u>Rehabilitate Ellis Island Historic Seawall</u>		
Project No: <u>016509</u>	Unit/Facility Name: <u>Statue of Liberty National Monument & Ellis Island</u>	
Region: <u>Northeast</u>	Congressional District: <u>NY 08, NJ 13</u>	State: <u>NY, NJ</u>

Project Justification

FCI-Before: <u>0.25</u>	FCI-Projected: <u>0.07</u>	API: <u>33</u>
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Project Description: The purpose of this project is to rehabilitate the historic seawall surrounding Ellis Island's 28-acre land mass. However, not all of the wall's long-term preservation needs can be addressed with the requested funding, so this project employs a combination of different treatment approaches to maximize cost effectiveness. The following scope of work is proposed throughout the seawall except for the west elevation where its protection from primary tidal action, ferry wakes and storm surges has resulted in a much better existing condition.

- Install a cofferdam around the seawall below high tide in order to perform seawall work "in the dry," aggregate clean existing masonry to ensure proper bonding of new work, reset missing or loose stone units and re-point wall, all with grout backfilling as work progresses. To optimize use of the cofferdam, all joints below high tide will be re-pointed; above high tide, only as required.
- Taking advantage of the cofferdam, patch cracks in concrete pilings.
- Install micro-piles adjacent to or through wall in areas of exposed deteriorated wood foundation.
- Install localized soil injection grouting at rear of wall to affect "seal" at areas of acute erosion.
- At areas of landside sinkholes, install geo-textile fabric and loose aggregate.
- During design development, further assessment of the micro-piles and soil ejection will refine construction materials, methods and quantities as well as the number of sinkholes to be in-filled.

Project Need/Benefit: The Ellis Island seawall is approximately 6,736 linear feet, built in phases using a variety of construction systems from 1913 to 1934. The seawall exhibits varying degrees of deterioration. With the wave-induced erosion of mortar joints, granite blocks have become dislodged and fallen into the harbor. Because of the voids from this missing mortar and stone, harbor water and landside runoff move back and forth through the wall causing further mortar loss, stone displacement, soil erosion and resultant sinkholes. These sinkholes are of particular concern underneath the heavy public-use sidewalks on Island 1 and in front of the Ferry Terminal Building. Cyclic dredging in the ferry slip has exposed sections of the wall's wooden piles and subjected them to marine borer attack and loss of structural integrity. Over time, the results of these dynamics threaten increased seawall and soil loss which in turn will result in increased repair costs and potential loss of historic structures.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

<u>50</u> % Critical Health or Safety Deferred Maintenance	<u>0</u> % Critical Mission Deferred Maintenance
<u>0</u> % Critical Health or Safety Capital Improvement	<u>0</u> % Compliance & Other Deferred Maintenance
<u>50</u> % Critical Resource Protection Deferred Maintenance	<u>0</u> % Other Capital Improvement
<u>0</u> % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: X **Total Project Score:** 850

Project Costs and Status

Project Cost Estimate:		\$'s	%	Project Funding History:	
Deferred Maintenance Work :		\$8,452,000	100	Appropriated to Date: \$ 0	
Capital Improvement Work:		\$0	0	Requested in FY 2006 Budget: \$ 8,452,000	
Total Component Estimate:		\$8,452,000	100	Required to Complete Project: \$ 0	
Class of Estimate: <u>B</u>				Project Total: \$ 8,452,000	
Estimate Good Until: <u>09/30/06</u>					
Dates: <u>Sch'd</u> (qtr/fy)				Project Data Sheet	
Construction Start/Award <u>1/2006</u>				Prepared/Last Updated: <u>1/19/2005</u>	
Project Complete: <u>4/2008</u>				Unchanged Since Departmental Approval:	
				YES: NO: <u>X</u>	

Annual Operations Costs

Current:	Projected:	Net
<u>\$ 0</u>	<u>\$ 0</u>	Change: \$
		<u>0</u>